KHSAA Form GE53 Rev. 06/15

## (KHSAA)

## KHSAA Regional Tournament Financial Report (return one copy to KHSAA by published deadlines. File separate reports for each tournament

| Sport (check one) Baseball Basketball   | Field Hockey                       | Soccer   | Softball x       | Volleyball |  |  |
|---|------------------------------------|----------|------------------|------------|--|--|
| REGION # 12 BOYS or GIRLS _x  |                                    |          |                  |            |  |  |
| Held at   |                                    | Dates    |                  |            |  |  |
| Part A REVENUE ITEMS  |                                    | Price(s) | Receipts         | Totals     |  |  |
| Ticket Sales  |                                    | \$6.00   | \$5,358          |            |  |  |
|   | Broadcasting                       |          |                  |            |  |  |
|   | Sponsorship                        |          |                  |            |  |  |
|   | Per Team Entry Fee Charged by Host |          |                  |            |  |  |
| TOTAL REVENUE (1)   |                                    |          |                  | \$5,358    |  |  |
| Part B EXPENSE ITEMS  |                                    |          | Expenses         |            |  |  |
| Game Officials  |                                    |          | \$1,365          |            |  |  |
| Trophies  |                                    |          | \$342.74<br>NA   |            |  |  |
|   | Travel for Participating Teams     |          |                  |            |  |  |
| Other Itemized Expenses approved in advar   |                                    |          | Trainer          |            |  |  |
| vote of schools in tournament (provide sepa   | rate listing or list               |          | \$400.00         |            |  |  |
| on back of this form)   |                                    |          | Manager<br>\$400 |            |  |  |
|   |                                    |          |                  |            |  |  |
|   |                                    |          |                  |            |  |  |
|   |                                    |          | Workers<br>\$475 |            |  |  |
|   |                                    |          | Balls \$150      |            |  |  |
| TOTAL EXPENSES (2)  |                                    |          |                  | \$3,132.74 |  |  |
| Part C Net Profit (Part A (1) minus Part B (2) total)                                     |                                    |          |                  | \$2,225.26 |  |  |
| Part D   Allowance to Host School - Maximum 15% f   | or rental and                      |          |                  |            |  |  |
| incidental expenses unless otherwise appro-   | ved by majority                    |          |                  |            |  |  |
| vote  |                                    |          |                  |            |  |  |
| Part E Profit Subject to Division by Schools (Part C                                      | minus Part D)                      |          |                  |            |  |  |
| Part F Amount set aside for non participating school                                      |                                    |          |                  |            |  |  |
| ALL schools per Constitution Article VII, Sec   | tion 2                             |          |                  |            |  |  |
| Part G   Amount to be Divided Among Participating S                                       | Schools (Part E                    |          |                  |            |  |  |
| minus Part F)   | <u> </u>                           |          |                  |            |  |  |
| LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART F |                                    |          |                  |            |  |  |

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

| School | Amount | School | Amount | School | Amount |
|--------|--------|--------|--------|--------|--------|
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |
|        |        |        |        |        |        |

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

| Session | Paid |
|---------|------|
| 1       | 463  |
| 2       | 229  |
| 3       | 201  |
| 4       |      |
| 5       |      |
| 6       |      |



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| 7     |  |
|-------|--|
| Total |  |

| Brian Miller | Pulaski County High | 270-378-2480  |
|--------------|---------------------|---------------|
| MANAGER      | SCHOOL              | DAYTIME PHONE |